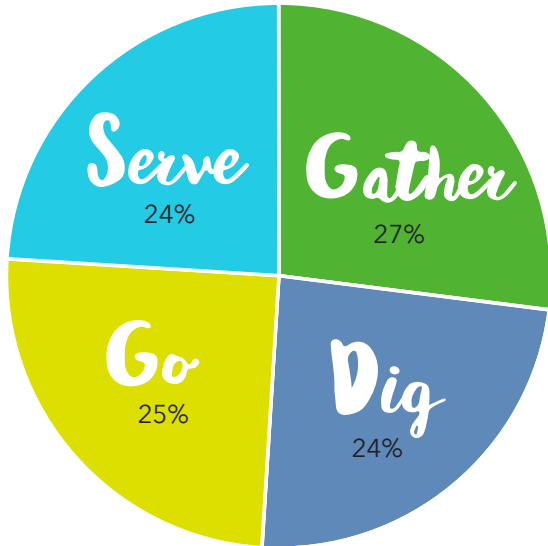


## 2016-2017 Ministry Budget

The budget can also be viewed on our website at [journeyweb.net/budget](http://journeyweb.net/budget)



\$ 484,920	27%	<b>GATHER</b> Sunday Worship Gatherings
\$ 431,040	24%	<b>DIG</b> Congregational Care Department Classes Childcare for Classes Rapha BASE Camp The Uprising Six Sixty
\$ 449,000	25%	<b>GO</b> Missional Mobilization The Commons Community Outreach Easter Egg Hunt Global Evangelism GO Events Catapalooza Christmas Stroll
\$ 431,040	24%	<b>SERVE</b> Operation & Administrative expenses The Commons
<b>\$ 1,796,000</b>	<b>100%</b>	

*Budget categories reflect ministry spending and corresponding staff salary and benefits*

For a more detailed look at our budget, please contact Executive Pastor Jon Oakland at [jon@journeyweb.net](mailto:jon@journeyweb.net) or 406.922.0190

Operating line of credit	\$150,000
Current balance on operating line of credit	\$0

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**Weekly Giving Need** \$34,538

<b>30-year Mortgage</b> on The Commons and 40 acres of property	\$2,464,330
Monthly Mortgage Payment	\$15,237
Interest Rate	4.75%